

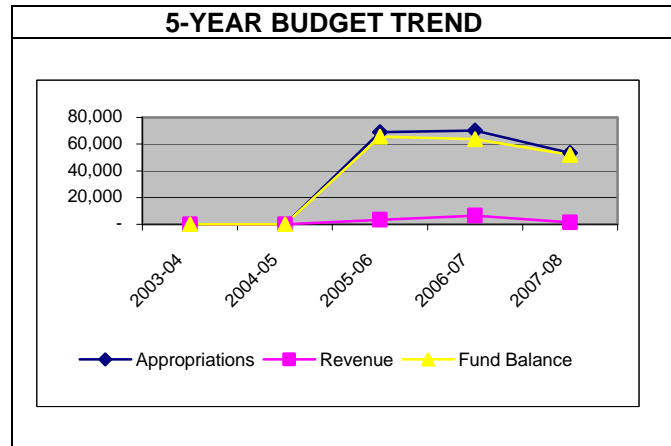
State Seized Assets

DESCRIPTION OF MAJOR SERVICES

This fund accounts for Probation's proportionate share of asset forfeitures seized in conjunction with federal agencies. Expenditures for this fund include safety equipment and training expenses not reimbursed through other sources

There is no staffing associated with this budget unit.

BUDGET HISTORY



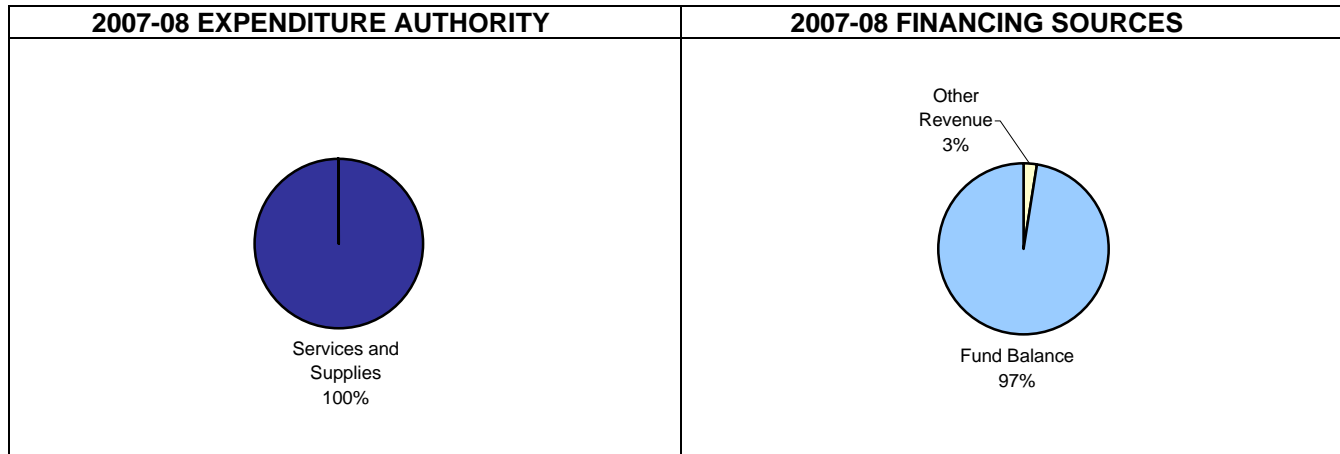
PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	-	-	6,359	70,115	13,915
Departmental Revenue	-	65,652	4,288	6,534	2,172
Fund Balance				63,581	

Estimated appropriation in 2006-07 is expected to be less than budget due to some purchases that were funded by alternate budget units.



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: Probation
FUND: State Seized Assets

BUDGET UNIT: SYN PRB
FUNCTION: Public Protection
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
<u>Appropriation</u>							
Services and Supplies	-	-	5,559	13,915	70,115	53,238	(16,877)
Transfers	-	-	800	-	-	-	-
Total Appropriation	-	-	6,359	13,915	70,115	53,238	(16,877)
<u>Departmental Revenue</u>							
Use Of Money and Prop	-	60	2,087	2,172	3,200	1,400	(1,800)
Other Revenue	-	65,592	2,201	-	3,334	-	(3,334)
Total Revenue	-	65,652	4,288	2,172	6,534	1,400	(5,134)
Fund Balance					63,581	51,838	(11,743)

Services and supplies of \$53,238 include training, travel expenses, safety equipment and incentives for graduates of the youth Gang Resistance Education and Training (G.R.E.A.T.) program. The decrease of \$16,877 reflects remaining fund balance. Revenue in the amount of \$1,400 is the projected interest in this fund.

